

REPORT DATE: 16-JUL-2008_05:52:17_PM LSCUNNINGHAM
PERIOD ENDING: 27-JUN-2008
RATE TYPE:TARGET
GROUP:SRS

Contract Revenue Summary by Performing Operational Structure
Year-to-Date Report
(Prior Year and CTD totals includes ALL contracts)

PAGE: 1
Currency: USD

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CONTRACT VALUE	LEVEL ONE	CONTRACT TYPE	PRIOR YEARS	CURRENT PERIOD				YEAR - TO - DATE				CONTRACT - TO - DATE				PCT COMP.	BACKLOG
			REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE		
=====																	
382570688			155958797	1573818	13164	1	1586981	10185421	560396	6	10745817	160971444	5733171	3.56	166704614	43.57	215866074
265607	AF BRUN		168018	0	0	0	0	0	0	0	0	171285	-3267	-1.91	168018	63.26	97589
149612	ATAC		142225	0	0	0	0	0	0	0	0	126705	15520	12.25	142225	95.06	7387
185845	BICES		0	29704	5239	18	34943	98804	9715	10	108519	98804	9715	9.83	108519	58.39	77326
6301942	JALLC		3007700	150775	17599	12	168374	839308	133739	16	973047	3510174	470573	13.41	3980747	63.17	2321195
12285471	NACMA		6663359	343968	44350	13	388318	2001278	297853	15	2299131	7804655	1157835	14.84	8962490	72.95	3322981
11724871	NAMSA		6549621	355910	90683	25	446592	1650917	793287	48	2444203	6928790	2065034	29.80	8993825	76.71	2731046
8354586	NATO-HQ		4620032	299048	2812	1	301860	1936871	102587	5	2039458	5889404	770085	13.08	6659490	79.71	1695096
9147498	NC3A		6202654	356862	2113	1	358975	1216416	86051	7	1302467	6604774	900348	13.63	7505121	82.05	1642377
781924	NCSA		23009	66280	1098	2	67378	371420	23726	6	395147	379958	38198	10.05	418156	53.48	363768
908267	SHAPE		397016	20641	5068	25	25709	117373	21856	19	139229	498534	37711	7.56	536245	59.04	372022

432676310			183732432	3197005	182126	5.70	3379131	18417808	2029210	11.02	20447018	192984526	11194923	5.80	204179450	47.19	228496860

<OVER>	UNDER	Not Found						0	N/A	N/A	0						
<OVER>	UNDER	IS PRB						-1	N/A	N/A	0						
<OVER>	UNDER	MCCS PRB						150320	N/A	N/A	28498						
<OVER>	UNDER	MCCS Off-Site						23541	N/A	N/A	12604						
<OVER>	UNDER	IS Onsite						19	N/A	N/A	0						
<OVER>	UNDER	ATAC Onsite						0	N/A	N/A	0						
<OVER>	UNDER	MCCS Onsite						91250	N/A	N/A	9585						
<OVER>	UNDER	MCCS Material Handling						71173	N/A	N/A	16216						
<OVER>	UNDER	IS G&A						73	N/A	N/A	0						
<OVER>	UNDER	ATAC G&A						-5	N/A	N/A	-5						
<OVER>	UNDER	MCCS G&A						230895	N/A	N/A	24123						

PER PROJECT COSTING SUBLEDGER								567265	N/A	N/A	91021						
=====																	
								18985074	N/A	N/A	20538039						

REVENUE USING TARGETED RATES = \$20,447,017.98 REVENUE USING ACTUAL RATES = \$20,538,038.82 ; DIFFERENCE = \$91,020.84

COST ADJUSTMENTS MADE ON CPFF CONTRACTS ONLY

REPORT DATE: 16-JUL-2008_05:52:17_PM LSCUNNINGHAM
PERIOD ENDING: 27-JUN-2008
RATE TYPE:TARGET
LEVEL ONE:BICES

Contract Revenue Summary by Performing Operational Structure
Year-to-Date Report
(Prior Year and CTD totals includes ALL contracts)

PAGE: 9
Currency: USD

CONTRACT VALUE	LEVEL TWO	CONTRACT TYPE	PRIOR YEARS REVENUE	CURRENT PERIOD			YEAR - TO - DATE				CONTRACT - TO - DATE				PCT COMP.	BACKLOG	
				COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%			REVENUE
185845	CO-9772-ACCS		0	29704	5239	18	34943	98804	9715	10	108519	98804	9715	9.83	108519	58.39	77326
185845			0	29704	5239	17.64	34943	98804	9715	9.83	108519	98804	9715	9.83	108519	58.39	77326
<OVER> UNDER MCCS Material Handling								699	N/A	N/A	0						
<OVER> UNDER MCCS G&A								202	N/A	N/A	0						
PER PROJECT COSTING SUBLEDGER								902	N/A	N/A	0						
								99705	N/A	N/A	108519						

REVENUE USING TARGETED RATES = \$108,518.79 REVENUE USING ACTUAL RATES = \$108,518.79 ; DIFFERENCE = \$0.00

COST ADJUSTMENTS MADE ON CPFF CONTRACTS ONLY

REPORT DATE: 16-JUL-2008_05:52:17_PM LSCUNNINGHAM
PERIOD ENDING: 27-JUN-2008
RATE TYPE:TARGET
LEVEL TWO:CO-9772-ACCS

Contract Revenue Summary by Performing Operational Structure
Year-to-Date Report
(Prior Year and CTD totals includes ALL contracts)

PAGE: 10
Currency: USD

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CONTRACT ACCT #	CONTRACT VALUE	CONTRACT TYPE	PRIOR YEARS	CURRENT PERIOD				YEAR - TO - DATE				CONTRACT - TO - DATE				PCT COMP.	BACKLOG	
			REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE			
=====																		
24148	108410	ADP ENG - ACT ID 100	FP	0	14476	2193	15.15	16669	83576	6670	7.98	90245	83576	6670	7.98	90245	83.24	18165
24287	77435	24287 ACT ID 100	FP	0	15228	3046	20.00	18274	15228	3046	20.00	18274	15228	3046	20.00	18274	23.60	59161
-----				0	29704	5239	17.64	34943	98804	9715	9.83	108519	98804	9715	9.83	108519	58.39	77326
<OVER> UNDER MCCS Material Handling									699	N/A	N/A	0	98804	9715	9.83	108519	58.39	77326
<OVER> UNDER MCCS G&A									202	N/A	N/A	0						
									-----			-----						
PER PROJECT COSTING SUBLEDGER									902	N/A	N/A	0						
									=====			=====						
									99705	N/A	N/A	108519						

REVENUE USING TARGETED RATES = \$108,518.79 REVENUE USING ACTUAL RATES = \$108,518.79 ; DIFFERENCE = \$0.00

COST ADJUSTMENTS MADE ON CPFF CONTRACTS ONLY

REPORT DATE: 16-JUL-2008_05:52:17_PM LSCUNNINGHAM
PERIOD ENDING: 27-JUN-2008
RATE TYPE:TARGET
LEVEL ONE:NACMA

Contract Revenue Summary by Performing Operational Structure
Year-to-Date Report
(Prior Year and CTD totals includes ALL contracts)

PAGE: 15
Currency: USD

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CONTRACT VALUE	LEVEL TWO	CONTRACT TYPE	PRIOR YEARS REVENUE	CURRENT PERIOD				YEAR - TO - DATE				CONTRACT - TO - DATE				PCT COMP.	BACKLOG
			COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE			
=====																	
12285471	CO-9772-ACCS		6663359	343968	44350	13	388318	2001278	297853	15	2299131	7804655	1157835	14.84	8962490	72.95	3322981

12285471			6663359	343968	44350	12.89	388318	2001278	297853	14.88	2299131	7804655	1157835	14.84	8962490	72.95	3322981

<OVER> UNDER MCCS PRB								1763	N/A	N/A	0						
<OVER> UNDER MCCS Onsite								1097	N/A	N/A	0						
<OVER> UNDER MCCS Material Handling								12793	N/A	N/A	0						
<OVER> UNDER MCCS G&A								6363	N/A	N/A	0						

PER PROJECT COSTING SUBLEDGER								22015	N/A	N/A	0						
								=====									
								2023293	N/A	N/A	2299131						

REVENUE USING TARGETED RATES = \$2,299,130.91 REVENUE USING ACTUAL RATES = \$2,299,130.91 ; DIFFERENCE = \$0.00

COST ADJUSTMENTS MADE ON CPFF CONTRACTS ONLY

REPORT DATE: 16-JUL-2008 05:52:17_PM LSCUNNINGHAM
PERIOD ENDING: 27-JUN-2008
RATE TYPE:TARGET
LEVEL TWO:CO-9772-ACCS

Contract Revenue Summary by Performing Operational Structure
Year-to-Date Report
(Prior Year and CTD totals includes ALL contracts)

PAGE: 16
Currency: USD

CONTRACT ACCT #	CONTRACT VALUE	CONTRACT TYPE	PRIOR YEARS	CURRENT PERIOD				YEAR - TO - DATE				CONTRACT - TO - DATE				PCT	
			REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE	COMP.	BACKLOG
21653	186618	21653-PHASE 5 ACT IDFP	616932	11722	1990	16.98	13712	77389	11851	15.31	89240	603555	102618	17.00	706173	378.41	-519555
21655	22493	REPORT Amend 2-Off/TFP	643919	0	0	0.00	0	4335	1817	41.91	6152	526445	123627	23.48	650071	***.**	-627579
21675	85008	TO AB01 LBR - FEB 07FP	315745	0	0	0.00	0	42	-42	-100.00	0	283626	32119	11.32	315745	371.43	-230737
22172	169441	TO 23 LBR - ACT ID 1FP	803269	21598	2109	9.77	23707	102093	13017	12.75	115110	823034	95346	11.58	918379	542.00	-748938
22175	97212	TO 24- LBR FEB 08- AFP	387010	21291	4464	20.97	25754	94871	21894	23.08	116765	452369	51406	11.36	503775	518.22	-406563
22230	81130	22230 TO 25 - FEB 08FP	622430	-75	85	-114.06	11	54745	9528	17.40	64273	599621	87083	14.52	686704	846.42	-605573
23129	128759	23129-TO AB03 FEB07 FP	251504	0	0	0.00	0	9973	-374	-3.75	9599	233776	27327	11.69	261103	202.78	-132344
23321	123384	23321 TO 32-FEB 07- FP	187233	0	0	0.00	0	7095	-1847	-26.03	5249	188370	4112	2.18	192481	156.00	-69097
23468	0	23468 TO 39 VAT PROCFP	201032	20472	-5272	-25.75	15200	102068	-11891	-11.65	90176	296664	-5455	-1.84	291209	0.00	-291209
23588	156176	23588 LABOR (933) ACFP	94354	4121	777	18.85	4898	12555	2060	16.41	14615	95825	13144	13.72	108969	69.77	47207
23600	131735	23600 TO AB06 ID 105FP	175948	9943	1336	13.44	11279	66085	8413	12.73	74498	223605	26841	12.00	250446	190.11	-118712
23623	94665	23623 TO 34 JAN07-93FP	84626	0	0	0.00	0	11662	-2010	-17.23	9653	85158	9121	10.71	94279	99.59	386
23730	340704	23730 TO AB09-FEB-DEFP	235783	17792	2904	16.32	20696	146721	19289	13.15	166009	355882	45910	12.90	401793	117.93	-61089
23753	116343	23753 TO 36 LBR FEB FP	117754	6606	1405	21.26	8010	57231	5019	8.77	62250	157293	22711	14.44	180004	154.72	-63661
23819	130653	TO AB10 FEB-DEC 08 FP	94005	5461	741	13.56	6202	52128	6987	13.40	59114	136121	16999	12.49	153120	117.20	-22467
23871	540110	23871 TO AB08 LBR ACFP	215612	28469	6396	22.47	34865	177709	73734	41.49	251443	330469	136586	41.33	467055	86.47	73055
23940	46604	TO AB11 OFSITE LBR FP	61025	-1161	11692	****.**	10530	71957	6208	8.63	78165	126068	13122	10.41	139190	298.66	-92586
23949	82440	23949 TO AB12 - ID 1FP	73619	0	0	0.00	0	7689	1132	14.72	8821	74647	7793	10.44	82440	100.00	0
23960	92760	23960 - ACT ID 105 2FP	66447	14242	-328	-2.30	13914	95228	-5196	-5.46	90032	161168	-4688	-2.91	156480	168.69	-63720
24023	63651	TO 40/AB ACT ID 100 FP	50064	0	0	0.00	0	20526	-7229	-35.22	13297	60588	2774	4.58	63362	99.55	289
24036	47400	TO 41 - ACT ID 105 2FP	25664	9819	-339	-3.45	9480	53339	-1357	-2.54	51982	78294	-648	-0.83	77646	163.81	-30246
24057	90763	24057 TASK 2 ACT ID FP	0	3609	-3609	-100.00	0	90382	27386	30.30	117768	109264	8504	7.78	117768	129.75	-27004
24122	77794	TO 44 - LABOR ID 106FP	0	25539	4514	17.67	30053	146802	45902	31.27	192704	146802	45902	31.27	192704	247.71	-114910
24144	0	TO 45 VAT PROCESSINGFP	0	7491	2994	39.97	10485	104365	22762	21.81	127127	104365	22762	21.81	127127	0.00	-127127
24151	162120	24151 LABOR - ACT IDFP	0	12905	2215	17.16	15120	76191	9475	12.44	85666	76191	9475	12.44	85666	52.84	76454
24154	154600	TO 48 - ACT ID 105 FP	0	14111	190	1.34	14301	70311	1250	1.78	71561	70311	1250	1.78	71561	46.29	83039
24184	312740	24184 TO 47 3/08 - AFP	0	23517	5147	21.88	28663	79972	14477	18.10	94449	79972	14477	18.10	94449	30.20	218291
24216	89271	24216 TO 52 ID 100 FP	0	1294	358	27.69	1653	46017	1811	3.93	47827	46017	1811	3.93	47827	53.58	41443
24218	203841	24218 TO 43 ACT ID 1FP	0	23112	5553	24.03	28665	72705	13197	18.15	85902	72705	13197	18.15	85902	42.14	117939
24266	153796	TO 54 MAY 08 - ACT FP	0	15116	406	2.68	15522	31849	3752	11.78	35602	31849	3752	11.78	35602	23.15	118194
24276	154496	TO 53 - ACT ID 100 FP	0	15131	-125	-0.82	15006	15131	-125	-0.82	15006	15131	-125	-0.82	15006	9.71	139489
24277	103917	TO 55 ACT ID 100 FP	0	16183	235	1.45	16417	26451	8449	31.94	34900	26451	8449	31.94	34900	33.58	69017
24416	153283	TO 61 ACT ID 100 FP	0	15661	-1486	-9.49	14174	15661	-1486	-9.49	14174	15661	-1486	-9.49	14174	9.25	139109
12285471			6663359	343968	44350	12.89	388318	2001278	297853	14.88	2299131	7804655	1157835	14.84	8962490	72.95	3322981
<OVER> UNDER MCCS PRB								1763	N/A	N/A	0						
<OVER> UNDER MCCS Onsite								1097	N/A	N/A	0						
<OVER> UNDER MCCS Material Handling								12793	N/A	N/A	0						
<OVER> UNDER MCCS G&A								6363	N/A	N/A	0						
PER PROJECT COSTING SUBLEDGER								22015	N/A	N/A	0						
								2023293	N/A	N/A	2299131						

REVENUE USING TARGETED RATES = \$2,299,130.91 REVENUE USING ACTUAL RATES = \$2,299,130.91 ; DIFFERENCE = \$0.00

COST ADJUSTMENTS MADE ON CPFF CONTRACTS ONLY

REPORT DATE: 16-JUL-2008_05:52:17_PM LSCUNNINGHAM
PERIOD ENDING: 27-JUN-2008
RATE TYPE:TARGET
LEVEL ONE:NATO-HQ

Contract Revenue Summary by Performing Operational Structure
Year-to-Date Report
(Prior Year and CTD totals includes ALL contracts)

PAGE: 23
Currency: USD

CONTRACT VALUE	LEVEL TWO	CONTRACT TYPE	PRIOR YEARS	CURRENT PERIOD			YEAR - TO - DATE				CONTRACT - TO - DATE				PCT COMP.	BACKLOG	
			REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%			REVENUE
8354586	CO-9772-ACCS		4620032	299048	2812	1	301860	1936871	102587	5	2039458	5889404	770085	13.08	6659490	79.71	1695096
8354586			4620032	299048	2812	0.94	301860	1936871	102587	5.30	2039458	5889404	770085	13.08	6659490	79.71	1695096
<OVER> UNDER MCCS PRB								0	N/A	N/A	0						
<OVER> UNDER MCCS Onsite								0	N/A	N/A	0						
<OVER> UNDER MCCS Material Handling								14652	N/A	N/A	0						
<OVER> UNDER MCCS G&A								4282	N/A	N/A	0						
PER PROJECT COSTING SUBLEDGER								18934	N/A	N/A	0						
								1955805	N/A	N/A	2039458						

REVENUE USING TARGETED RATES = \$2,039,457.64 REVENUE USING ACTUAL RATES = \$2,039,457.64 ; DIFFERENCE = \$0.00

COST ADJUSTMENTS MADE ON CPFF CONTRACTS ONLY

REPORT DATE: 16-JUL-2008 05:52:17_PM LSCUNNINGHAM
PERIOD ENDING: 27-JUN-2008
RATE TYPE:TARGET
LEVEL TWO:CO-9772-ACCS

Contract Revenue Summary by Performing Operational Structure
Year-to-Date Report
(Prior Year and CTD totals includes ALL contracts)

PAGE: 24
Currency: USD

CONTRACT ACCT #	CONTRACT VALUE	CONTRACT TYPE	PRIOR YEARS REVENUE	CURRENT PERIOD				YEAR - TO - DATE				CONTRACT - TO - DATE				PCT COMP .	BACKLOG
				COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE	COSTS	FEE	PROFIT%	REVENUE		
23336	228031	23336 FEB 08 ID 125 FP	520653	796	-115	-14.47	681	195793	1471	0.75	197265	672881	45036	6.69	717918	314.83	-489887
23436	305211	TO 2831 - FEB 08 - FP	448773	64772	8812	13.60	73584	209892	8302	3.96	218194	600944	66023	10.99	666967	218.53	-361756
23565	19221	TO 2849/AC 1/08 -IDFP	201802	0	0	0.00	0	29842	-13005	-43.58	16838	182871	35769	19.56	218639	***.**	-199418
23566	19221	23566 TO 2850 /AC 1/FP	216289	0	0	0.00	0	36858	-15612	-42.36	21246	216117	21418	9.91	237535	***.**	-218313
23594	19221	23594 TO 2846/AC 1/0FP	220262	0	0	0.00	0	20678	-6849	-33.12	13829	215912	18179	8.42	234091	***.**	-214870
23658	157033	TO 2851 JUL 07-DEC 0FP	323995	0	0	0.00	0	3668	-3668	-100.00	0	217220	106775	49.16	323995	206.32	-166962
23793	97290	TO 2809A/AC 7/07-9/0FP	100017	0	0	0.00	0	36712	-22526	-61.36	14186	104803	9400	8.97	114203	117.38	-16914
23868	199451	TO 2827/AC LABOR 2/0FP	174401	32800	4388	13.38	37188	228932	21358	9.33	250291	392418	32274	8.22	424692	212.93	-225241
23961	35228	23961 TO 2833 /AC 1/FP	77314	0	1444	0.00	1444	37965	39421	103.83	77386	118253	36447	30.82	154700	439.13	-119472
23962	314672	23962 TO 2824/AC IDFP	107455	21620	-1972	-9.12	19648	135672	11123	8.20	146795	206049	48200	23.39	254250	80.80	60422
24002	264194	24002 ACT ID 110 2/FP	114933	22035	5079	23.05	27114	178264	18774	10.53	197038	257330	54640	21.23	311970	118.08	-47776
24014	75384	TO 2814/AC 01/08 ACFP	87657	35	-35	-100.00	0	72174	1254	1.74	73428	131729	29356	22.28	161085	213.68	-85701
24027	81294	TO 2813/AC ACT ID 10FP	199067	50436	11207	22.22	61642	344604	31052	9.01	375656	484440	90283	18.64	574723	706.97	-493429
24164	407115	24164 LBR 2/08 - ID FP	0	-167	40210	****.**	40042	144529	61258	42.38	205787	144529	61258	42.38	205787	50.55	201328
24165	407388	TO 2807 LBR - 2/08 IFP	0	101789	-67153	-65.97	34636	207393	-34723	-16.74	172670	207393	-34723	-16.74	172670	42.38	234718
24244	59057	24244 OPS CONSULTANTFP	0	4934	948	19.21	5882	53893	4957	9.20	58850	53893	4957	9.20	58850	99.65	207
8354586			4620032	299048	2812	0.94	301860	1936871	102587	5.30	2039458	5889404	770085	13.08	6659490	79.71	1695096
<OVER> UNDER MCCS PRB								0	N/A	N/A	0						
<OVER> UNDER MCCS Onsite								0	N/A	N/A	0						
<OVER> UNDER MCCS Material Handling								14652	N/A	N/A	0						
<OVER> UNDER MCCS G&A								4282	N/A	N/A	0						
PER PROJECT COSTING SUBLEDGER								18934	N/A	N/A	0						
								1955805	N/A	N/A	2039458						

REVENUE USING TARGETED RATES = \$2,039,457.64 REVENUE USING ACTUAL RATES = \$2,039,457.64 ; DIFFERENCE = \$0.00

COST ADJUSTMENTS MADE ON CPFF CONTRACTS ONLY